Burrillville School Dept

2002-2003 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	$ 25,774,897
Total District Enrollment*:	2,596
Total District Per Pupil:	$ 9,929
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	$ 24,967,761
In-District Enrollment:	2,557
In-District Per Pupil:	$ 9,764
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	$ 24,880,851
In-District Enrollment:	2,557
Adj. District Per Pupil:	$ 9,730
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	$ 25,774,897	$ 5,173,041	$ 14,175	$ 271,990	$ 64,613	$ 51,860	$ 20,199,219
% of Total Expenditures:	100.00%	20.07%	0.05%	1.06%	0.25%	0.20%	78.37%
Program Enrollment:		170.56	0.32	210.00	5.69	1.00	2,416.44
% Involvement:		6.57%	0.01%	8.09%	0.22%	0.04%	93.08%
Instruction							
Expenditures:	$ 15,277,462	2,922,058	14,175	255,928	27,140	0	12,058,162
% of Total Expenditures:	59.27%	11.34%	0.05%	0.99%	0.11%	0.00%	46.78%
Instructional Support							
Expenditures:	$ 3,178,037	1,044,463	0	16,062	0	0	2,117,511
% of Total Expenditures:	12.33%	4.05%	0.00%	0.06%	0.00%	0.00%	8.22%
Operations							
Expenditures:	$ 4,856,678	463,946	0	0	0	0	4,392,732
% of Total Expenditures:	18.84%	1.80%	0.00%	0.00%	0.00%	0.00%	17.04%
Other Commitments							
Expenditures:	$ 894,045	742,573	0	0	37,473	51,860	62,140
% of Total Expenditures:	3.47%	2.88%	0.00%	0.00%	0.15%	0.20%	0.24%
Leadership							
Expenditures:	$ 1,568,674	0	0	0	0	0	1,568,674
% of Total Expenditures:	6.09%	0.00%	0.00%	0.00%	0.00%	0.00%	6.09%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.